

Last NM	First NM	Class	Position	FTE	Annual Salary	Days/ Yr	Hrs/ Day	Hrly Rate	Additional Salary	Extra Duty	Annual Gr Wage	7.65% SS/Medi	9.00% ER PERS	Insur Benefit	Total Comp	13.75% PERS UAL	Grand Total w/ UAL	Current Staffing	Package#1	Package#2	Package#3
Howell	Trina	CL	Data Software Specialis	0.75		258	6	\$ 15.77	\$ 360.00	\$ -	\$ 24,772	\$ 1,895	\$ 2,229	\$ 14,400	\$ 43,296	\$ 3,406	\$ 46,703	\$ 46,703			
Capps	Tom	CL	Technology Coordinato	1.00		258	8	\$ 26.43	\$ 360.00		\$ 54,912	\$ 4,201	\$ 4,942	\$ 14,400	\$ 78,454	\$ 7,550	\$ 86,005	\$ 86,005	\$ 86,005	\$ 86,005	\$ 86,005
LaRouche	Rena	C	Hum Res / Acct Pay.	1.00	\$ 39,933	260	8		\$ 19,316		\$ 59,249	\$ 4,533	\$ 5,332	\$ -	\$ 69,114	\$ 8,147	\$ 77,261	\$ 77,261	\$ 77,261	\$ 77,261	\$ 77,261
Vaughn	Emily	C	Payroll	0.50	\$ 17,680	260	4				\$ 17,680	\$ 1,353	\$ 1,591	\$ 9,658	\$ 30,282	\$ 2,431	\$ 32,713	\$ 32,713			
Wilkes	Rebecca	C	Administrative Assist.	0.50	\$ 20,760	260	4				\$ 20,760	\$ 1,588	\$ 1,868	\$ 9,658	\$ 33,875	\$ 2,855	\$ 36,729	\$ 36,729			
Vacant	Vacant	CA	Business Manager	1.00	\$ 62,000	260	8		\$ 19,316		\$ 81,316	\$ 6,221	\$ 7,318	\$ -	\$ 94,855	\$ 11,181	\$ 106,036	\$ 106,036			
Gander	Brian	A	Superintendent	0.60	\$ 61,875	208	8		600.00		\$ 62,475	\$ 4,779	\$ 5,623	\$ 19,316	\$ 92,193	\$ 8,590	\$ 100,783	\$ 100,783	\$ 100,783	\$ 100,783	\$ 100,783
Gander	Brian	A	Special Education Dir	0.20	\$ 20,625	208	8				\$ 20,625	\$ 1,578	\$ 1,856		\$ 24,059	\$ 2,836	\$ 26,895	\$ 26,895	\$ 26,895	\$ 26,895	\$ 26,895
			Addition Supt./SPED	0.20	\$ 20,625	208	8				\$ 20,625	\$ 1,578	\$ 1,856		\$ 24,059	\$ 2,836	\$ 26,895		\$ 26,895	\$ 26,895	
			Tech Technician	0.50		210	4	\$ 12.01		\$ -	\$ 10,088	\$ 772	\$ 908	\$ 7,200	\$ 18,968	\$ 1,387	\$ 20,355		\$ 20,355	\$ 20,355	\$ 20,355
			Administrative Assist.	0.50	\$ 20,760	260	4				\$ 20,760	\$ 1,588	\$ 1,868		\$ 24,217	\$ 2,855	\$ 27,071				
				0.50	\$ 20,760	260	4				\$ 20,760	\$ 1,588	\$ 1,868		\$ 24,217	\$ 2,855	\$ 27,071		\$ 73,458	\$ 73,458	\$ 73,458
				1.00	\$ 41,520		8				\$ 41,520	\$ 3,176	\$ 3,737	\$ 19,316	\$ 67,749	\$ 5,709	\$ 73,458				
			Payroll/ BM	0.50	\$ 17,680	260	4				\$ 17,680	\$ 1,353	\$ 1,591		\$ 20,624	\$ 2,431	\$ 23,055				
				0.50	\$ 17,680	260	4				\$ 17,680	\$ 1,353	\$ 1,591		\$ 20,624	\$ 2,431	\$ 23,055		\$ 65,425	\$ 65,425	\$ 65,425
				1.00	\$ 35,360		8				\$ 35,360	\$ 2,705	\$ 3,182	\$ 19,316	\$ 60,563	\$ 4,862	\$ 65,425				

SCESD Business Services Options

Package #1

Grant Management	\$ 6,000
ODE Reporting	\$ 6,000
16-17 Audit Prep.	\$ 6,000
Board Reporting	\$ 6,000
	<u>\$ 29,000</u>
OASBO Enrollment	\$ 5,000

Package #2

Grant Manager	\$ 6,000
ODE Reporting	\$ 6,000
16-17 Audit Prep.	\$ 6,000
Budget Preparatio	\$ 6,000
Board Reporting	\$ 6,000
	<u>\$ 35,000</u>
OASBO Enroll.	\$ 5,000

Package #3

Grant Management	\$ 6,000
ODE Reporting	\$ 6,000
16-17 Audit Prep.	\$ 6,000
Board Reporting	\$ 6,000
Mentoring	\$ 28,000
	<u>\$ 52,034</u>
OASBO Enrollment	\$ 5,000

SCESD Serv.

Totals	\$ -	\$ 29,000	\$ 35,000	\$ 52,034
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Totals	\$ 513,124	\$ 506,077	\$ 512,077	\$ 502,216
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